

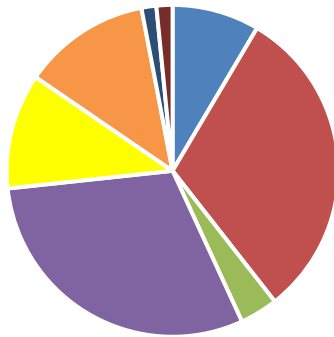
## LLP 2022-23 Budget Summary

INCOME	
Donations - 9%	\$ 28,441.09
Grants - 31%	\$ 103,381.07
Gov Assistance- 4%	\$ 12,384.00
Tuition - 30%	\$ 100,854.71
Raffle - 11%	\$ 37,613.00
Fundraisers - 12%	\$ 41,573.19
Gig Fees - 1%	\$ 4,850.00
Misc. - 2%	\$ 5,226.64
<b>TOTAL</b>	<b>\$ 334,323.70</b>

EXPENSES	
Admin Salaries & Payroll - 40%	\$ 125,972.62
Program Expenses - 43%	\$ 138,911.96
Operating Expenses - 11%	\$ 34,824.81
Fundraising Expenses - 6%	\$ 17,798.63
<b>TOTAL</b>	<b>\$ 317,508.02</b>

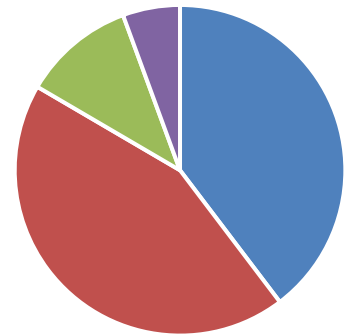
### 2022-23 INCOME

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- Gov Assistance- 4%
- Tuition - 30%
- Raffle - 11%
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- Gig Fees - 1%
- Misc. - 2%



### 2022-23 EXPENSES

- Admin Salaries & Payroll - 40%
- Program Expenses - 43%
- Operating Expenses - 11%
- Fundraising Expenses - 6%



## A MESSAGE FROM OUR OPERATIONS DIRECTOR: Caroline Taylor

The Louisville Leopard Percussionists organization experienced substantial fiscal growth this past year marked by a significant increase in income. This is largely attributable to the acquisition of new grants including the Impact 100 grant that funds our new Leopard Learners Program at King Elementary. Our administrative and payroll expenses also rose notably driven by the creation of two full-time administrative positions. This growth has been both enlightening and exciting as it underscores our organization's ongoing evolution.

Looking ahead, we anticipate a more balanced administrative expense in the coming year aligning closely with our budget as we continue to manage and allocate resources in line with our mission and goals. This year marks my 15th anniversary working with LLP and I am proud of our unwavering commitment to our mission which fuels our resolve to serve the children of the Greater Louisville area for at least another 30 years!