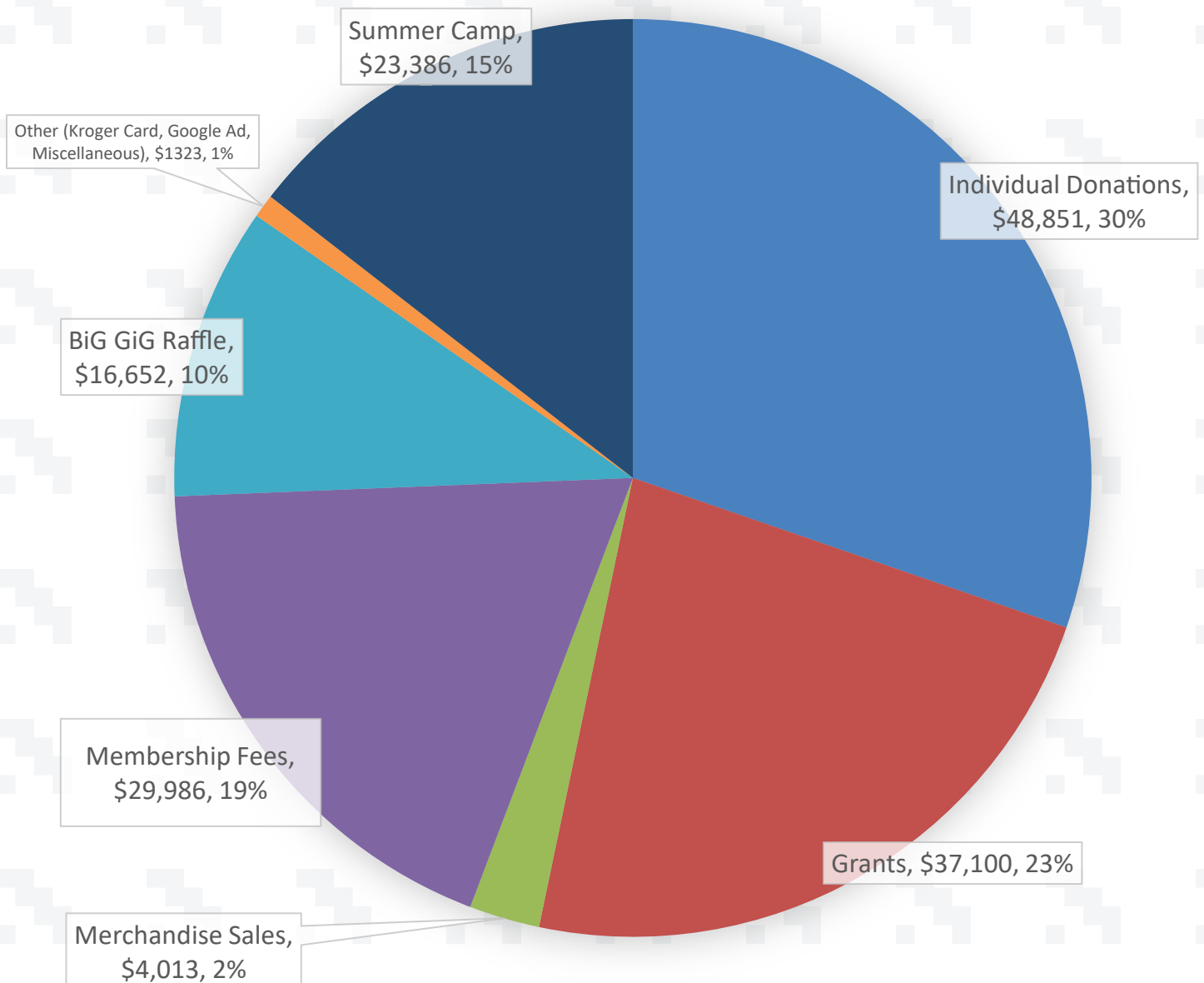


FINANCIAL REPORT

Our 28th season was one of creative problem solving and programmatic success in the face of hardship. Financially, our organization was able to grow 10.7 % in revenue from the prior year (total revenue \$161,241 up from \$145,659) though still lower than our pre-pandemic growth trends.

2020-2021 Income



Total expenses were \$131,955 (up 10.1% from \$119,824 in FY2020) of which 77.2% were program expenses, 20.1% were administrative expenses, and 1.7% were fundraising expenses. Ending net assets were \$372,089.

2020-2021 Expenses

